

A Letter From The President



The Carolina Theatre was preserved by a community who dreamed of having its last historic theatre come alive again... and again be a place where everyone can gather and connect through the powerful experience of the arts. Today, because of your loyal patronage the dream continues to come true. This report chronicles the events and financial performance of the 15th season since the Theatre's reopening.

The facility is owned by the City of Durham and the city granted a multi-year management contract to the private non-profit Carolina Theatre of Durham, Inc. (CTD). The professional staff, dedicated volunteers and Board of Trustees work to fulfill the mission to provide artistic, educational, civic and cultural opportunities for the Triangle area.

January 2009 we celebrated our 15th "rebirthday" with a spirited fundraising event - the Down Home, Downtown Shindig featuring Vicki Lawrence & Mama. Throughout the year we operated Durham County's only independent art house cinema, produced signature film festivals, and presented quality stage programs for fans of all ages including students, aspiring artists and underserved communities.

Beyond the glory of our 15 year anniversary, we faced many challenges in fiscal year 2008-09. Most notable was the decline in corporate and foundation funding. Despite this setback, the CTD grew its cultural and educational program offerings by 17%, serving 13% more audiences than the year prior. We champion access to the arts; in the 2008-09 academic year 7,510 students received scholarship tickets to weekday Arts Discovery events. Lending a hand, we donated goods and services to 57 charitable organizations.

During summer 2008, Fletcher Hall was closed to facilitate an upgrade to its lighting system. The ensuing ten months saw the Theatre host 184 community use events. These events were as diverse as the people who attended them. More than 40 non-profit organizations took advantage of the reduced fees and specialized services.

As I reflect upon the anticipation, excitement and outpouring of support that occurred during the 1994 grand re-opening of the Carolina, I admit that I feared 2009 might usher in an era of waning support from individuals, regular folks like you and me. Instead I saw a jump in the number of individuals getting involved, joining the Carolina Stars, giving cash, in-kind donations and volunteer hours.

I am inspired and deeply moved by the enthusiasm you have for the Carolina Theatre and I thank you from the bottom of my heart.

Connie Campanaro
President/CEO



Board of Trustees

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Thomas Kenan III
Henry Scherich
Mary D.B.T. Semans

2008/09 annual report

MEMBER SUPPORTED PROGRAMS

The Carolina Theatre of Durham gratefully acknowledges the generosity of its many donors whose gifts, grants, and sponsorships made the breadth of our film, performing arts and education programs possible during the fiscal year July 1, 2008 through June 30, 2009. We make every effort to ensure our donor list is accurate. Please let us know if we have made any errors or omissions by e-mailing development@carolinatheatre.org or by calling (919) 560-3040.

Corporations, Foundations and Government Support

Executive Producer (\$10,000+)

E.M. Kirby Foundation, Inc.
Fletcher Performing Arts Fund
GlaxoSmithKline
North Carolina Arts Council

Producer (\$5,000 - \$9,999)

Capitol Broadcasting Company, Inc.
Duke Energy Foundation
Duke University
Durham Merchants Association Charitable Foundation
Fox Family Foundation, Inc.
Michael Jordan Nissan
North Carolina Association of Educators, Inc.
World Beer Festival

Director (\$2,500 - \$4,999)

American Express
Ameriprise Financial
Anonymous
BB&T
Durham County ABC Board
Hue
Jewelsmith
Measurement Incorporated
Pepsi Bottling Ventures, LLC
Replacements, Ltd.
ReVamp: Creative Durham Development

Assistant Director (\$1,500 - \$2,499)

Cath & Karen Realtors
Hedrick, Murray, Bryson, Kennett, Mauch and Connor, PLLC
GlaxoSmithKline Matching Gift Program
Norman & Bettina Roberts Foundation
Verizon Foundation
WTVD ABC-11

Celebrity (\$1,000 - \$1,499)

Accent Hardwood Flooring
BlueCross BlueShield of North Carolina
Harlan Laws Corporation
Julie Parrish Realty
Lorraine Johnson, Triangle-Triad Financial Advisors, LLC
Mary Duke Biddle Foundation
Modern Gentle Dentistry
North Carolina Mutual Life Insurance Company

Thomas Englund Clocksmith
Tony Hall & Associates
Wachovia Securities
Whole Foods

Leading Role (\$500 - \$999)

Fidelity Charitable Gift Fund
Southern Arts Federation
Wachovia Matching Gift Program
Widmark Family Fund of the Triangle Community Foundation

Supporting Role (\$250 - \$499)

Durham Jaycees
The Randolph R. & Shirley D. Few Charitable Fund
State Employees Combined Campaign (SECC)
The Tuba Exchange

Frequent Fan (\$100 - \$249)

One World Market
Teleflex Foundation
Tharrington Smith
Southeastern Transformer Co.
Triangle United Way

Fan (Up to \$99)

Anonymous
Johnson Brothers
Smith Debnam

Carolina Star Members

MEGASTAR (\$2,500 - \$4,999)

William and Dottie Burns
Shirley Drechsel and Wayne Vaughn

SUPER STAR (\$1,500 - \$2,499)

Tim Alwran
Anonymous
Paul Brock
Connie Campanaro and David Kraus in memory of Noreen Kraus

SHINING STAR (\$1,000 - \$1,499)

Dorothy Bennett in memory of Dorothy Miller
B. Dane Byers
Barker and Cavett French
Pepper and Don Fluke in memory of K.v.R. Dey, Jr.
Thomas S. Kenan, III
Glenna Maynus
Eddie McMillan
Henry and Linda Scherich
Will Stroh in memory of Chelsea Jane Stroh

John Warasila
Chuck and Jean Wilson

RISING STAR (\$500 - \$999)

Robert and Beverly Atwood
Wendy Baker and Jonathan Wilfong
David and Kathy Bartlett
Robert E. Bratcher Jr.
Bob Denton
Earl Dowell and Lynn Cowell
Deborah Kulowitch and Jan Bouterse
Ruth Mary and Horst Meyer in honor of Carlisle Harvard & Pepper Fluke
Sam & Lee Mobley in memory of Edna C. Mobley
Bob Nocek and Matt Tomko
Allen Reep
Kathy Silbiger
Matt and Juliana West in memory of Caroline and David Lincoln

STAR GAZER (\$250 - \$499)

Kären Frasier Alston
Anonymous
William and Michael-Anne Ashman, Jr.
Mark Barber
Aaron and Deena Bare in memory of Sharon Southerland
Lorie Beam
Mark Bernat and Gina Driver
Eugene and Signe Brown

Bill Kalkhof
Therese Koch
George Lawrence and Jane Stancill
Lawrence Loeser
Rich Lucier
Henry and Ann Majestic
Dieter Mauch
Andrew G. McGill
Richard Morgan
Jo Ann Lutz and Lawrence Muhlbaier
Mitch and Christine Mumma
Margaret Palmer and Peter Wears
Norman Pendergraft
Matt and Miranda Pennachi in memory of Genaro Pennachi
Joseph Richardson
Mary Jane Rivers
Mary Ann Ruegg in memory of Donald Ruegg
Cynthia Shimer and Eric Wiebe
Phil Seib
Shane Stoyer
Clarke Thatcher
Peter Timan
Jenny Warburg

EMERGING STAR PLUS (\$150 - \$249)

Herb and JoAnn Amey
Bates Buckner
Christopher Crabtree
Lars Ekdahl
Donna L. Freeland

Be A Star!

MEMBER SUPPORT IS VITAL TO OUR MISSION AND FINANCIAL WELL BEING.

www.carolinatheatre.org/theatreinfo/membership
Call 919-560-3030

Carolina Theatre Employees in memory of Gerald Campher
Michael and Pam Cherry
Jud Coon in memory of Mary Lou Coon
Susan Coon and Conrad Weiser in honor of Pepper Fluke
Barry and Jean Marie Curtis
Fred Dretske and Judith Fortson
Sonya Edmonds
Janis Ernst and Charles D. Watts, Jr. in memory of Dr. Reginald H. Ernst
Jack Finley
Ed Fulbright
John E. Gibala in memory of Nick Gibala
Kenneth and Lori Gibbs
Harish Gihwala
Dr. Richard Gooner
Leigh Hall and Mark Enfield
Lisa Hardaway
Sonja Haywood
Sam Hull
Keith and Rene Humphrey
Reginald J. Johnson
Jeffrey Jones
Joe and Jane Jordan
Nahale Freeland Kalfas

Ray Paschall in honor of Gwendolyn T. Paschall
Katherine S. Place in honor of Marian R. Place
Kathy Short in memory of Donald J. Short
Kevin Sowers and Winston Greene
Gordon Whitaker and Bob Hellwig
Dr. Barnetta White

EMERGING STAR (\$100 - \$149)

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Anonymous
David Ball
Donna Barnes
Tucker Bartlett
Luci Bearon and Alan Huber
Earl Bentel
Violette Blumenthal
Tolly Boatwright and Paul Feldblum
D. Britt Bolen
Gary Bolton
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Roy and Ann Brock
Lynne Brooks and Patricia Spaight
Robert Brooks
Adrian Brown and Keith Flynn

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Alastair Browne
Tamara Brundage
Donald and Nancy Burgess
Jane Weiss Burgess
Ninna and Michael Burkil
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Barbara Cappadony
Jim Carl
Jennifer Carpenter and Eugene Eaves
James Carter
Chuck and Diane Catotti
Julie Chappell
Lewis Cheek
Ellen Messina Ciompi
Edward and Yolanda Clemons
Christine Collins and Dennis Goines
in memory of Dolores Collins Goines
Jeffrey Collins and Rose Mills
John Conaboy and Chris Whelan
Kenny Dalsheimer and
Marybeth Dugan
Scott Damaschke
Eric Dattler and Jeff Loving
Mary Dawson
Ray Davis
Jack and Tina Deason
John and Susan Dennis
Robin L. Dennis
Patricia Dey
in memory of K.v.R. Dey, Jr.
Melanie Drane
in memory of Harold W. Drane
Jacqueline Drescher
Fred Dretske and Judith Fortson
Lee and Susan Dreyfus
David Dwyer
Stephen Eason
Ed and Stuart Embree
Mary Fisher
Saundra and Douglas Freeman
Emily Friedman
Bill Fry
Marianne Fulford
Claude Futrell
Elliot and Susan Galdy
Sandra Garrett-Watson
Berry Gentry
Carrick Glenn
Lauren and Neill Goslin
Dan and Liz Gottlieb
Betty Grady
Ross Grady
Amie and Tom Gray
Sabrena Gray
Janet Gutierrez
Mary Guyett
in memory of Tucker Seagroves
Cody Hamilton and David Henkens
Richard Harvey
Anthony Hatcher and
Tricia Inlow-Hatcher
Marilyn Hays and Maria Brown
Carol Hogue
Richard Hess
Ellen and Peter Hollis
Diane Hourigan
Wanda Howard
David Hsieh
Vernon Hunter
Kista Kidwell Hurley and Kevin Hurley
Robert Ireland
Donice Jefferies
Thomas and Elizabeth A. Jochum
Elizabeth and Richard Jones
Macon and Linda Jones

Sylvia Kerckhoff
Stan Kimer and Rich Roark
Michael and Rhonda Kosusko
Jeffrey and Lynn Koweek
Charles Kuhlmann
Dr. Randolph and Catherine Lambe
Henry and Betty Landsberger
Heather Smith Linton
in memory of Linda Ironside
Jane C. Mac Neela
John MacMaster
Alan Maloney
Stephen and Robin Marks
Jarvis and Norma Martin
Michael D. Martz
Bruce Mason
William and Deborah Mathews
Amanda J. Mathis
John Matous, Jr.
Kathy Mauney
Nancy and James McGilvary
De McKoy
Alison McPherson
Thomas Miller
Karen Mitchell
Ernestine Morgan
Kitty Moses
Mary Mudd and William Nesmith
John Murray
Paul Neebe
Geoffrey Ochman
Nancy Christine Oien and
Uwe Ohler
Bill and Eve Olive
in honor of Pepper Fluke
Douglas and Sharon Olson
William Parker
Kent Parks
Glenn & Tina Patterson
Judson Patterson
Patricia Petersen and Douglas Young
Cassandra and Antonio Pettigrew
Thomas Phillips
John and Beth Pinto
Katherine S. Place
William Pope
Robert Potts
James Reagan
Ted Rogers
Judith L. Ruderman
Julie Russ
Andrew and Robin Russell
Brian A. Scott
Philip Shelton, in honor of those
who fight homophobia
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Victoria Szabo
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Duane and Sheila Therriault
Carol Thomson
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Karen and Walter Wiebe
Michael and Loretta Wile
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Angela Wright
Mary Anne Zabrycki
Larry and Katherine Zeph

Robert Zucker
Sparkler (up to \$99)
James and Susan Alexander
Kay Amos
Beth and Ed Anderson
Carol Anderson
John Andrews
Karen Bender
Laura P. Benedict and John Morris
Patricia and Stephen Bocckino
Ann and Roy Brock
Terry L. Burtyk
Linda Carmichael
Karen Carter and Fred Peterson
Lewis Cheek
Kim Church and Anthony Ulinski
Nelson and Libby Cole
Ben Collier
Cindy Cooper and John Oakes
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Spencer Dempsey
Evebell L. Dunham
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Robert Hynes
Hettie Johnson
John Johnston
Elisa Jones
Janet Fraser Jones
Emily Klein
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Esther W. Krigbaum
Adam Ledford
Michael Lemanski and
Guenevere Abernathy
M. A. Lewis
Susan H. Lewis
Michael Lowry and Bonny
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Madrica Lowery
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Kimberly Kashmer
Karen Mills
Victor and Anne Moore
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Richard Morgan, Jr.
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John Ramsey
Nancy Rand
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Franchot Maurice Scarver
Stephen Schewel
Owen Scott
Zahirah Shaw
Beth Shulman
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Amanda J. Smith
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Ronald and Nancy Speier
Katrin Thompson
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Karen E. Vance
Henry Veggian
Angela Vieth and Arthur Goodwin
Darlene Wall
Charlotte Walton
Laura Weisberg and David Wong
Sarah Weiser and John Davis
Emily Wexler
Joshua Williams
Brent Wolfe
Brian Wulber
Cheryl and Sam Yanuck
Mary Joe and Raymond Zeillmann

In-Kind Goods and Services

Executive Producer (\$10,000+)
Independent Weekly
The Herald-Sun
Time Warner Cable

Producer (\$5,000 - \$9,999)
American Audio-Video
Measurement Incorporated

Superstar (\$1,500 - \$2,499)
Lisa Campanaro
Ganesh Ventures, LLC.

Star (\$1,000 - \$1,499)
Carmen! Carmen! Salon
Chuck Catotti
Bruce Gillooly
Thrills from the Grill

Leading Role (\$500 - \$999)
All About Beer Magazine
Carino's Italian
Whole Foods

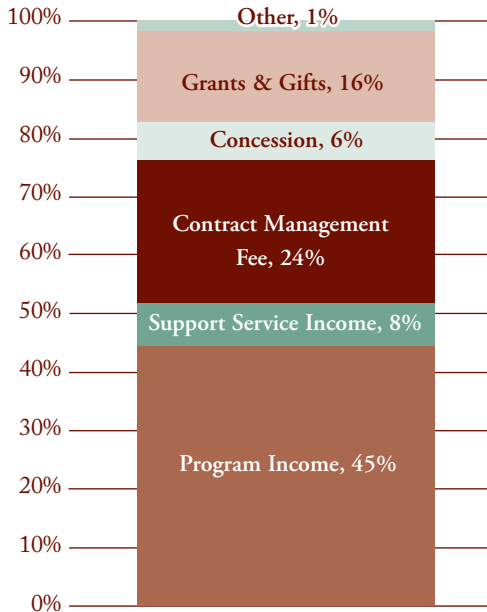
Supporting Role (\$250 - \$499)
BluesMaster Guitar
Judith Bowden
Kim Hilt
Spartacus Restaurant

In Memory of Karen McKenzie Brock From:

Hedrick, Murry, Bryson, Kennett,
Mauch & Connor, PLLC
Smith Debnam, by Lynn Lupton
Tharrington Smith, LLP
Trans East Inc.

Ann and Roy Brock
Paul Brock
Nelson and Libby Cole
Ben Collier
Blair Morgan and Richard Morgan, Jr.

Theatre Revenue Base 2008-09 (\$2.3 Million)



The Carolina Theatre,
An Economic Stimulus
\$7.74 million
Overall impact (value added)
to Durham's economy

\$1.24 million
Wages to Durham residents
and tax revenue generated



Based on fiscal year
data 2008-09.
Sources: DCVB, Carolina
Theatre, D.K. Shiflet

financial performance

	Year Ended 30-Jun-09	Year Ended 30-Jun-08
REVENUE & SUPPORT		
Program Income	\$1,033,944	\$867,165
Support Service Income	746,275	743,256
Concessions & Merchandise	149,902	149,120
Interest Income	1,344	10,188
Grants & Gifts	368,362	446,313
Other Earned Income	34,105	89,572
TOTAL REVENUE & SUPPORT	\$2,333,932	\$2,305,614
EXPENSES		
Management & General	358,281	328,575
Fundraising	76,506	84,477
Program Services	1,938,988	1,778,176
TOTAL EXPENSES	\$2,373,775	\$2,191,228
CHANGE IN NET ASSETS	(\$39,843)	\$114,386
NET ASSETS - beginning of year	\$144,557	\$30,171
NET ASSETS - end of year	\$104,714	\$144,557

The mainstage was closed for repairs for 10% of the 08-09 fiscal year
A complete set of audited financial statements is available upon request

Highlights of the Year in Review

The Carolina Theatre of Durham, Inc., ranked among the Top Five Performing Arts Organizations in the Triangle-Triangle Business Journal Book of Lists.

Voted #1 Best Theater to See Independent Film Independent Weekly Best of the Triangle Annual Readers Poll and Best Theater Building Metro Bravo 2009 Awards.

The only cinema in the Triangle to screen all five (5) 2008 Academy Award Best Picture Nominees: *Slumdog Millionaire*, *The Curious Case of Benjamin Button*, *Milk*, *Frost/Nixon*, and *The Reader*.

CTD-presented Performing Arts offerings grew by 17% and served 13 % more audiences than the year prior. National touring acts included Dance Theatre of Harlem, Chris Botti, Paula Poundstone, Boney James and *Defending the Caveman*.

Commemorated the 10th Anniversary of the CTD-produced Retrofantasma Film Series in November 2008 making it the second longest-running genre film series in the country.

Celebrated the 15 year anniversary of the resurrection and re-birth of the historic theatre and the founding of its non-profit operator.

Over 7,500 children received scholarship admission to educational school day programs.

CTD and GlaxoSmithKline continued to provide a living classroom for teachers and students grades K through 12. The Arts Discovery Series showcased presentations such as *Seussical The Musical*, *Mufaro's Beautiful Daughters*, *Vote?*, and *Super Scientific Circus*.

Served more than 180 community use events including presentations by numerous non-profit groups such as the Durham Savoyards, Durham Symphony, Triangle Youth Ballet, Campaign4Change, Full Frame Documentary Film Festival and Southern Documentary Fund.

2008-09 annual report

Here to Stay Because of You